

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

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**Town Name:** Provincetown  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2007  
**Current Dates:** 04/01/07 - 04/30/07  
**Cumulative Dates:** 01/01/07 - 04/30/07

| Program                          | Current Period     |                     |                        | Cumulative for Reporting Period |                     |                        |            |                    |
|----------------------------------|--------------------|---------------------|------------------------|---------------------------------|---------------------|------------------------|------------|--------------------|
|                                  | Annual kWh Savings | Actual Expenditures | Number of Participants | Annual kWh Savings              | Actual Expenditures | Number of Participants | Budget     | Actual % of Budget |
| Low-Income Single-Family         | 0                  | 0.00                | 0                      | 980                             | 1,095.00            | 1                      | 16,200.85  | 6.8%               |
| Low-Income Multi-Family          | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 1,800.10   | 0.0%               |
| Low-Income New Construction      | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 0.00       | 0.0%               |
| LI Special Projects              | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 0.00       | 0.0%               |
| LI Subtotal                      | 0                  | 0.00                | 0                      | 980                             | 1,095.00            | 1                      | 18,000.95  |                    |
| LI % of Total                    | 0.0%               | 0.0%                | 0.0%                   | 1.1%                            | 3.0%                | 1.3%                   | 12.7%      |                    |
| Residential New Construction     | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 9,337.61   | 0.0%               |
| Residential Conservation Service | 1,063              | 958.69              | 4                      | 2,456                           | 2,247.69            | 9                      | 30,602.12  | 7.3%               |
| Energy Star Lighting             | 1,824              | 65.85               | 13                     | 7,637                           | 309.60              | 52                     | 12,012.59  | 2.6%               |
| Energy Star Appliance            | 0                  | 0.00                | 0                      | 1,480                           | 925.00              | 10                     | 8,008.39   | 11.6%              |
| Res Subtotal                     | 2,887              | 1,024.54            | 17                     | 11,573                          | 3,482.29            | 71                     | 59,960.71  |                    |
| Res % of Total                   | 7.9%               | 7.1%                | 89.5%                  | 12.6%                           | 9.5%                | 94.7%                  | 42.3%      |                    |
| C&I New Construction             | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 2,314.31   | 0.0%               |
| C&I Large Retrofit               | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 2,736.40   | 0.0%               |
| C&I Small Retrofit               | 25,183             | 7,874.64            | 1                      | 71,113                          | 26,624.92           | 2                      | 28,245.73  | 94.3%              |
| C&I Govt New Construction        | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 1,333.71   | 0.0%               |
| C&I Govt Small                   | 8,325              | 5,515.95            | 1                      | 8,325                           | 5,515.95            | 1                      | 17,906.36  | 30.8%              |
| C&I Govt Large                   | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 10,214.47  | 0.0%               |
| C&I Products & Services          | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 873.67     | 0.0%               |
| C&I Subtotal                     | 33,508             | 13,390.59           | 2                      | 79,438                          | 32,140.87           | 3                      | 63,624.65  |                    |
| C&I % of Total                   | 92.1%              | 92.9%               | 10.5%                  | 86.4%                           | 87.5%               | 4.0%                   | 44.9%      |                    |
| Report Total                     | 36,395             | 14,415.13           | 19                     | 91,991                          | 36,718.16           | 75                     | 141,586.31 |                    |
| Budget Comparison                |                    |                     |                        |                                 | 36,718.16           |                        | 141,586.31 | 25.9%              |